NOTICE of PUBLIC HEARING and BUDGET SUMMARY for the TOWN OF WAYNE

Notice is hereby given that the Town of Wayne, Washington County, Wisconsin will hold a public hearing on the town's proposed 2027 budget on Wednesday, November 18, 2026 at 6:30 p.m., at the Wayne Town Hall, 6030 Mohawk Rd, Campbellsport, WI. Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2026 total town tax levy of $590,907 to be collected in 2027. The proposed budget in detail is available in the clerk's office by appointment (262-626-4818). The following is a summary of the proposed budget.

	2026	**2027**	**%CHANGE**
REVENUES			
Taxes	$603,885	$606,023	0%
Intergovernmental Revenues	$305,267	$338,059	11%
Licenses/Permits	$ 44,050	$ 44,400	1%
Fines, Forfeitures, Penalties			
Public Charges for Services	$ 32,000	$ 32,000	0%
Intergovernmental Charges for Services			
Miscellaneous Revenues	$ 11,150	$10,725	-4%
Other Financing Sources	$ -16,620	$-16,620	0%
Long Term Debt			
TOTAL REVENUES	**$979,782**	**$979,732**	**4%**

MILL RATE (TAX PER $1,000)** $2.07 *(Total levy/Total Assessed Value)*
(Mill rate estimate, subject to change based on final equalized values)

EXPENDITURES			
General Government	$125,103	$153,587	23%
Public Safety	$254,000	$285,000	12%
Public works	$454,196	$466,352	3%
Health & Human Services	$ 3,014	$ 2,691	-11%
Culture, Recreation & Education	$ 1,359	$ 1,327	-2%
Conservation & Development	$ 4,986	$ 7,139	43%
Capital Outlay			
Debt Service Fund	$ 19,223	$ 19,223	0%
Other Financing Uses	$117,900	$ 79,269	(Funds for Cap Expend)
TOTAL EXPENDITURES	**$979,782**	**$1,014,588**	**4%**

Posted this 31st day of October, 2026
By: Carol Gonwa, Clerk